

|              | PIC       | Name                        | Country | Management-Implementation | Transnational Meetings | Intellectual Products | Dissemination Events | Travel          | Individual Support | Exceptional Costs | Total in final report | 1st Instalment   | 2nd Instalment   | 1st+2nd Instalment | Final Instalment | Total O+P        |
|--------------|-----------|-----------------------------|---------|---------------------------|------------------------|-----------------------|----------------------|-----------------|--------------------|-------------------|-----------------------|------------------|------------------|--------------------|------------------|------------------|
| C1           | 998267838 | UNILIM                      | FR      | 18000                     | 2300                   | 2568                  | 2700                 | 13520           | 37400              | 10727,51          | 87215,51              | 34066            | 34066            | 68132,00           | 18000            | 86132,00         |
| C2           | 945499062 | AEDE-FR                     | FR      | 3375                      | 4785                   | 5564                  | 2500                 | 0               | 0                  | 0                 | 16224                 | 5380             | 5380             | 10760,00           | 4232             | 14992,00         |
| C3           | 999902676 | UBO-ESPE                    | FR      | 3375                      | 2485                   | 1070                  | 0                    | 0               | 0                  | 0                 | 6930                  | 4800             | 4800             | 9600,00            | 0                | 9600,00          |
| C4           | 946662965 | IAEL Educatie               | NL      | 3375                      | 4025                   | 6748                  | 0                    | 0               | 0                  | 0                 | 14148                 | 5170             | 5170             | 10340,00           | 3808             | 14148,00         |
| C5           | 943396393 | Pallasz Athéné Egyetem      | HU      | 3375                      | 5175                   | 2960                  | 0                    | 0               | 0                  | 0                 | 11510                 | 4480             | 4480             | 8960,00            | 2550             | 11510,00         |
| C6           | 999854564 | UNIVERSITAET LEIPZIG        | DE      | 1687,50                   | 1150                   | 1712                  | 0                    | 0               | 0                  | 0                 | 4549,5                | 4370             | 0                | 4370,00            | 0                | 4370,00          |
| C7           | 944469504 | TEE-AEDE                    | HU      | 3375                      | 2875                   | 2220                  | 1800                 | 0               | 0                  | 0                 | 10270                 | 4480             | 4480             | 8960,00            | 2000             | 10960,00         |
| C8           | 999872703 | Universidad de Cordoba      | ES      | 3375                      | 3820                   | 2877                  | 0                    | 0               | 0                  | 0                 | 10072                 | 5120             | 5120             | 10240,00           | 0                | 10240,00         |
| C9           | 946999749 | EBB-AEDE                    | DE      | 3375                      | 1150                   | 0                     | 1700                 | 0               | 0                  | 0                 | 6225                  | 3200             | 3200             | 6400,00            | 0                | 6400,00          |
| C10          | 948375403 | AEDE-NL                     | NL      | 3375                      | 2300                   | 4579                  | 0                    | 0               | 0                  | 0                 | 10254                 | 5280             | 5280             | 10560,00           | 0                | 10560,00         |
| C11          | 942871041 | ANILS                       | IT      | 3375                      | 1725                   | 4280                  | 0                    | 0               | 0                  | 0                 | 9380                  | 4280             | 4280             | 8560,00            | 820              | 9380,00          |
| C12          | 999850781 | HUMBOLDT-UNIVERSITAET ZU BE | DE      | 0                         | 0                      | 0                     | 0                    | 0               | 0                  | 0                 | 0                     | 0                | 0                | 0,00               | 0                | 0,00             |
| C13          | 946808853 | AEDER                       | RO      | 3375                      | 2300                   | 888                   | 1800                 | 0               | 0                  | 0                 | 8363                  | 3740             | 3740             | 7480,00            | 883              | 8363,00          |
| C14          | 948372493 | Interprimair                | NL      | 3375                      | 2300                   | 2892                  | 2500                 | 0               | 0                  | 0                 | 11067                 | 4200             | 4200             | 8400,00            | 2650             | 11050,00         |
| C15          | 948240864 | Maison de L'Europe Paris    | FR      | 3375                      | 2300                   | 0                     | 0                    | 0               | 0                  | 0                 | 5675                  | 2800             | 2800             | 5600,00            | 75               | 5675,00          |
| C16          | 948164331 | Collège Marguerite Duras    | FR      | 3375                      | 2300                   | 0                     | 0                    | 0               | 0                  | 0                 | 5675                  | 4000             | 4000             | 8000,00            | 0                | 8000,00          |
| C17          | 973512468 | CSIE                        | UK      | 3375                      | 2300                   | 2568                  | 0                    | 0               | 0                  | 0                 | 8243                  | 3720             | 3720             | 7440,00            | 803              | 8243,00          |
| C18          | 944231078 | NGO (BG-AEDE)               | BG      | 3375                      | 3450                   | 740                   | 2000                 | 0               | 0                  | 0                 | 9565                  | 3820             | 3820             | 7640,00            | 1925             | 9565,00          |
| C19          | 944496179 | BHAK                        | AT      | 3375                      | 1725                   | 4338                  | 1800                 | 0               | 0                  | 0                 | 11238                 | 3470             | 3470             | 6940,00            | 3500             | 10440,00         |
| C20          | 949531352 | EPA                         | BE      | 3375                      | 2300                   | 5136                  | 2800                 | 0               | 0                  | 0                 | 13411                 | 4360             | 4360             | 8720,00            | 4000             | 12720,00         |
| C21          | 999844961 | KTU                         | LT      | 3375                      | 2485                   | 1332                  | 2600                 | 0               | 0                  | 0                 | 9792                  | 3808             | 3808             | 7616,00            | 2176             | 9792,00          |
| C22          | 944590269 | GERFEC                      | FR      | 3375                      | 2300                   | 0                     | 0                    | 0               | 0                  | 0                 | 5675                  | 2800             | 2800             | 5600,00            | 75               | 5675,00          |
| C23          | 953178455 | VEDOMA                      | SL      | 3375                      | 4600                   | 1644                  | 2500                 | 0               | 0                  | 0                 | 12119                 | 3740             | 3740             | 7480,00            | 3000             | 10480,00         |
| C24          | 948109817 | ISI-Botosani                | RO      | 3375                      | 2300                   | 1850                  | 3000                 | 0               | 0                  | 0                 | 10525                 | 3820             | 3820             | 7640,00            | 2885             | 10525,00         |
| C25          | 944357954 | ALUMNI                      | RO      | 3375                      | 3635                   | 1776                  | 2500                 | 0               | 0                  | 0                 | 11286                 | 3296             | 3296             | 6592,00            | 4000             | 10592,00         |
| <b>Total</b> |           |                             |         | <b>93937,50</b>           | <b>66085,00</b>        | <b>57742,00</b>       | <b>30000,00</b>      | <b>13520,00</b> | <b>37400,00</b>    | <b>10727,51</b>   | <b>309412,01</b>      | <b>128200,00</b> | <b>123830,00</b> | <b>252030,00</b>   | <b>57382,00</b>  | <b>309412,00</b> |